| WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a for fiscal year 2003; and, |
|--|
| WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida, desires to amend the budget. |
| and of County Commissioners |

RESOLUTION NO.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 13th day of May, 2003.

County Attorney

| | Leon County, Florida |
|---|---|
| | by: Tony Grippa, Chairman Board of County Commissioners |
| Attest: Bob Inzer, Clerk of the Court Leon County, Florida | |
| by: | |
| Approved as to Form: Leon County Attorney's Office | |
| by:Herbert W. A. Thiele, Esq. | |

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|---|---------|--|-------------------------------|-------|--------------------------------------|----|--|
| DEPA | RTME | NTAL $\operatorname{BUDGET}\operatorname{AM}$ | MENDMENT R | EQU | EST FORM | _ | |
| DATE: April 22, 2003 | | | COUNTY ADMINISTRATOR: | | | | |
| AGENDA DATE: | May 1 | 3, 2003 | | | | | |
| AGENDA ITEM #: | | | MANAGEMENT & BUDGET DIRECTOR: | | | | |
| DEPARTMENT: Legislative Administrative Community Services Community Development Management Services Public Works Other | | | | | | | |
| PROGRAM DIREC | _ | | GROUP DIRECTOR | : | | | |
| Helnon | ull | lle | | | | _ | |
| Account Number | er | | Increase Revenue | kx. | Decrease Revenue | | |
| (Fund-Org-Object-Pr | ogram) | Account Description | Decrease Appropriation | | Increase Appropriation | KX | |
| 125-913113-337 | 7716-00 | O Friends 2003 | \$85,000.00 | | | | |
| 125-913113-534 125-913113-552 125-913113-566 | 200-571 | Other Contractual Operating Supplies Library materials | | | \$10,000.00 5,000.00 70,000.00 | | |
| | | | | | | | |
| | | Total | \$85,000.00 | | \$85,000.00 | | |
| xplanation: Esta | abishme | nt of the Friends 2003 | 3 Endowment Dor | natio | n accounts. | | |
| pproved By: | ✓ Board | of County | Resolution | | | | |
| | | · ++ | Motion | | | | |
| | Count | y Administrator (Routine) | | | | | |

| | | | | | 20 | | | |
|---|--|--|-------------------------------|-----------------------|---|-------------|--|--|
| DEPA | RTME | ENTAL BUDGET A | MENDMENT R | ΈQϊ | JEST FORM | | | |
| DATE: April 22, 2003 | | | COUNTY ADMINI | COUNTY ADMINISTRATOR: | | | | |
| AGENDA DATE: May 13, 2003 | | | | | | | | |
| AGENDA ITEM #: | | · | MANAGEMENT & BUDGET DIRECTOR: | | | | | |
| DEPARTMENT: Legislative Administrative DEPARTMENT: Legislative Administrative Diblic Community Services Community Development Management Services Public Works Other | | numity Services munity Development agement Services c Works | | | | | | |
| PROGRAM DIREC | TOR: | Lu_ | GROUP DIRECTOR | ₹: | | | | |
| | | | <u> </u> | | 1 | | | |
| Account Number | - | | Increase Revenue | | Decrease Revenue | | | |
| (Fund-Org-Object-Pr 125-913043-337 | | Account Description O Friends Lit. Con | Decrease Appropriation | | Increase Appropriation | V | | |
| 125-913043-512 125-913043-522 125-913043-522 125-913043-542 125-913043-542 125-913043-552 125-913043-566 | 100-57 200-57 100-57 200-57 200-57 200-57 | Salaries FICA FRS WC Postage Repairs & Maint. Operating Suppl. Travel Library material | S | | \$9,500.00 727.00 100.00 34.00 1,072.00 300.00 700.00 1,000.00 1,567.00 | | | |
| | | Total | \$15,000.00 | | \$15,000.00 | | | |
| Endow | ment D | the Friends Literacy | | the | | | | |
| Approved By: | | of County | Resolution | | | | | |
| | | nissioners | Motion | | | | | |
| | County | y Administrator (Routine) | | | | | | |

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